

# Grant Dashboard - 2025/26

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## Reform Element - Additional Learning Needs (£7,686)

Name	Lead	Purpose	Activity	Cost	Due Date	Expenditure	Success Criteria	Impact
LAEG - Reform (ALN)	Richard Hatwood	Additional Learning Needs	Provision of administration support for Achievement & Inclusion Managers	4000	2026-03-31	Supply Costs	Admin processes are secure, timely and proactive to best meet the needs of pupils who have ALN.	
LAEG - Reform (ALN)	Richard Hatwood	Additional Learning Needs	Provision of additional release time for Achievement and Inclusion Managers to undertake tracking, review and monitoring work linked to ALN & Inclusion priorities.	2304	2026-03-31	Supply Costs	Effective tracking, monitoring and intervention are in place for pupils with ALN and who are working below expected levels.	
				<b>6304</b>	<b>2026-03-31</b>			