

SUMMARY OF GRANTS 2021/22				All Saints VA (6653338)		
GRANT TYPE		Grant Total £	Planned Expenditure £	Grant Remaining £		
ALP	Recruit, Recover, Raise Standards: Accelerating Learning Programme	9,042	9,042	0		
<b>TOTAL</b>		<b>9,042</b>	<b>9,042</b>	<b>0</b>		
SUMMARY BY EXPENDITURE TYPE		Professional Learning	Resources	Staffing	Supply Costs	Planned Expenditure Total
ALP	Recruit, Recover, Raise Standards: Accelerating Learning Programme			9,042	0	9,042
<b>PLANNED EXPENDITURE TOTAL</b>				<b>9,042</b>	<b>0</b>	<b>9,042</b>
ALP SUMMARIES						
Accelerated Learning Programme	PRIORITY COHORTS				Number of Pupils	Planned Expenditure
	Pupils preparing for exams in forthcoming academic year (Yrs 11,12,13)				0	0
	Vulnerable and disadvantaged children				0	0
	Year 7				0	0
	Other group requiring support				40	6,000
	Individual requiring support				10	3,042
	<b>TOTAL</b>					<b>9,042</b>
	SUPPORT AREAS				Number of Pupils	Planned Expenditure
	Literacy, numeracy and digital competence for exam years				0	0
	Development of independent learning skills				40	6,000
	Support and engagement through coaching				10	3,042
	<b>TOTAL</b>					<b>9,042</b>
	CAPACITY TYPE				Number of Pupils	Planned Expenditure
	Teacher				0	0
	NQT				0	0
	Teaching Assistant				50	9,042
	Other Supporting Role				0	0
	<b>TOTAL</b>					<b>9,042</b>