

Grant Dashboard - 2024/25

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Reform Element - Additional Learning Needs (£7,304)

Name	Lead	Purpose	Activity	Cost	Due Date	Expenditure	Success Criteria	Impact
LAEG - Reform (ALN)	MS CC	To provide the tools and resources to meet statutory timescales efficiently.	Provision of administration support for Achievement & Inclusion Managers	5000	2025-03-31	Staffing	Efficient ALN processes exist and information uploaded to relevant platforms in a timely manner.	Highly Effective
LAEG - Reform (ALN)	CC MS	To create space to develop meaningful and detailed Individual Development Plans which effectively meet the needs of the pupils developed for.	Provision of additional non-contact time for Inclusion Managers to implement conversion from IEPs to IDPs	2304	2025-03-31	Staffing	Meaningful and detailed IDPs created for identified pupils, created using person centred tools and in collaboration.	Highly Effective
				7304	2025-03-31			