

SUMMARY OF GRANTS 2023/24		All Saints Voluntary Aided Sch (6653338)				
GRANT TYPE		Grant Total £	Planned Expenditure £	Grant Remaining £		
EIG	Education Improvement Grant	13,637	13,637	0		
	Education Improvement Grant - Foundation Phase Element Only	102,052	102,052	0		
PDG	Pupil Development Grant - eFSM	20,700	20,700	0		
	Pupil Development Grant - PRU / EOTAS	0	0	0		
	Pupil Development Grant - Early Years	2,300	2,300	0		
PLG	Professional Learning Grant	5,417	5,417	0		
TOTAL		144,106	144,106	0		
SUMMARY BY EXPENDITURE TYPE		Professional Learning	Resources	Staffing	Supply Costs	Planned Expenditure Total
EIG	Education Improvement Grant	0	0	13,637	0	13,637
	Education Improvement Grant - Foundation Phase Element Only	0	0	102,052	0	102,052
PDG	Pupil Development Grant - eFSM	0	0	13,638	7,062	20,700
	Pupil Development Grant - PRU / EOTAS	0	0	0	0	0
	Pupil Development Grant - Early Years	0	300	2,000	0	2,300
PLG	Professional Learning Grant	0	4,000	0	1,417	5,417
PLANNED EXPENDITURE TOTAL		0	4,300	131,327	8,479	144,106
SUMMARY BY NATIONAL MISSION		Developing a high-quality education profession	Inspirational leaders working collaboratively to raise standards	Strong and inclusive schools committed to excellence, equity and well-being	Robust assessment, evaluation and accountability arrangements supporting a self-improving system	Planned Expenditure Total
EIG	Education Improvement Grant	13,637	0	0	0	13,637
	Education Improvement Grant - Foundation Phase Element Only	102,052	0	0	0	102,052
PLG	Professional Learning Grant	4,000	0	809	608	5,417
PLANNED EXPENDITURE TOTAL		119,689	0	809	608	121,106

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	EIG SUMMARY BY GRANT OBJECTIVES	Grant		Planned Expenditure
		EIG	FP Element Only	
Education Improvement Grant	To work towards the Foundation Phase ratios	0	102,052	102,052
	Improving teaching and learning	0	0	0
	Addressing learners' barriers to learning and improving inclusion	4,545	0	4,545
	Improving the leadership of educational settings	0	0	0
	Improving the provision for learners and the engagement of learners	0	0	0
	Improved outcomes in literacy	4,546	0	4,546
	Improved outcomes in numeracy	4,546	0	4,546
	Reducing the impact of deprivation on educational outcomes	0	0	0
	Improving outcomes for pupils in receipt of FSM and to narrow the gap between nFSM & eFSM pupils	0	0	0
	Excellent professional workforce	0	0	0
	An engaging curriculum	0	0	0
	Qualifications which are nationally and internationally respected	0	0	0
	Leaders working together in a self-improving system	0	0	0
PLANNED EXPENDITURE TOTAL		13,637	102,052	115,689

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	PDG SUMMARY BY GRANT OBJECTIVES	Grant			Planned Expenditure
		eFSM	PRU / EOTAS	Early Years	
Pupil Development Grant	Up-skilling staff, both teaching and support so they use pedagogical approaches known to be most effective for learners from disadvantaged backgrounds, including in a blended learning context	0	0	0	0
	Ensuring learner well-being, as the foundation for learning, is the primary focus for these learners	0	0	0	0
	Support all eFSM learners via effective early identification and tracking. This includes the more able learners	0	0	2,000	2,000
	EYPDG Professional learning offers to staff on developing children’s speech, language and communication skills	0	0	300	300
	Develop early literacy and numeracy approaches	12,000	0	0	12,000
	Develop parental engagement and engagement with families to help them support their children’s learning	0	0	0	0
	Support pupils social and emotional learning	0	0	0	0
	Encourage pupils to become independent and resilient learners	0	0	0	0
	Ensure support staff are highly trained	0	0	0	0
	Using effective diagnostic and tracking systems to tailor support	0	0	0	0
	At least 60% of secondary schools’ PDG to be invested in key stage 3 pupils	0	0	0	0
	Monitor interventions to ensure that they are having the expected impact	1,638	0	0	1,638
	Increase the attendance of eFSM learners	0	0	0	0
	Reduce the number of cases where eFSM receive fixed-term exclusions	0	0	0	0
	Draw on several sources to look at well-evidenced interventions with the PDG funds e.g. Sutton Trust Toolkit, Welsh Government’s Guidance for using Pupil Deprivation Grant: What really works?	7,062	0	0	7,062
Developing strategic partnerships with third sector or other agencies to work together to raise the attainment of disadvantaged learners	0	0	0	0	
PLANNED EXPENDITURE TOTAL		20,700	0	2,300	23,000